

Lincolnway Special Recreation Association

Annual Report

June 1, 2018-May 31, 2019



PARTICIPATION

423

INDIVIDUALS

CHANGE FROM PREVIOUS YEAR

+ 8.5%

196

UNIQUE PROGRAM OFFERINGS
ACROSS THREE SEASONAL BROCHURES

3,224

PROGRAMS PARTICIPATED IN

CHANGE FROM PREVIOUS YEAR

+ 14.5%

SCHOLARSHIPS

96

SCHOLARSHIPS AWARDED

REQUESTS AWARDED

100%

\$9,765

TOTAL AMOUNT AWARDED

OUTREACH

30 DISABILITY AWARENESS
EVENTS

584 LUNCH WITH THE
GRINCH ATTENDEES

7 COMMUNITY
WIDE EVENTS

+1,900 IN ATTENDANCE

10 COMMUNITY PARK PARTIES
INCLUDING ALL MEMBER DISTRICTS

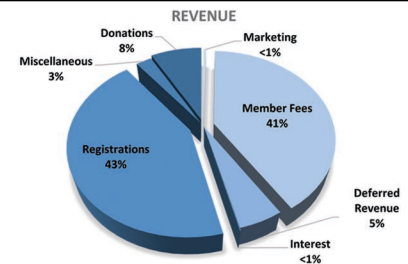
**NWBA WHEELCHAIR BASKETBALL
NATIONAL CHAMPIONSHIPS HOST**

3 DAYS - 4 SITES - 151 VOLUNTEERS
57 TEAMS - 582 AWARDS BANQUET ATTENDEES

FUNDING

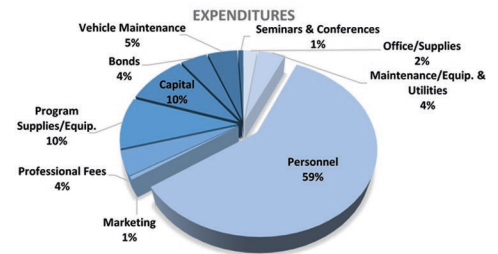
REVENUE* AMOUNT

MARKETING	\$8,291
MEMBER FEES	\$811,606
DONATIONS	\$161,469
INTEREST	\$1,605
REGISTRATIONS	\$868,682
MISCELLANEOUS	\$49,431
GRANTS	\$6,436
DEFERRED REVENUE	\$101,451
TOTAL	\$2,002,535



EXPENDITURES* AMOUNT

OFFICE/SUPPLIES	\$46,816
MAINTENANCE/EQUIP./UTILITIES	\$96,101
PERSONNEL	\$1,252,593
MARKETING	\$12,636
PROFESSIONAL FEES	\$96,913
PROGRAM SUPPLIES/EQUIP.	\$207,804
CAPITAL	\$207,864
BONDS	\$93,150
VEHICLE MAINTENANCE	\$103,860
SEMINARS & CONFERENCES	\$17,825
TOTAL	\$2,135,562

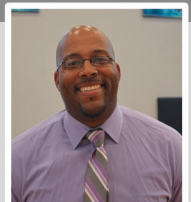


*Unaudited figures as of May 2019. Audit available November 2019.

A MESSAGE FROM THE EXECUTIVE DIRECTOR, KEITH WALLACE

I am pleased to present Lincolnway Special Recreation Association's Annual Report for 2018-2019. Our vision is "a community without limits for individuals with disabilities."

As an organization, we strive to put our best foot forward every day to serve in the most efficient and effective ways possible. In this year's report, we highlight many, though certainly not all, of our accomplishments and activities to advance our vision ensuring the provision of recreational services are met for individuals with disabilities to reach their potential.



We are now in our fifth year in our forever home. We continue to find ways to expand our services. Every day we are expanding our outreach to new families and communities. This has led to our tremendous growth.

Our goal is to keep program fees low for our residents. Which means the agency relies on non-traditional revenue sources such as fundraising events and donations to reduce costs and enhance the quality of programs. The agency hosts numerous fundraisers yearly to accomplish this goal. They include Alsip Nursery plant fundraiser (March), Drama Kings and Queens fundraiser (April & November), Wheelchair Basketball fundraisers (spring and fall), Candlelight Bowl, Jumpfest (winter), Lunch with the Grinch (December) and Trunk or Treat 5k (October).

The LWSR Foundation also contributes to the agency's overall operation plan. The foundation runs three events that directly support the agency: Bunny Breakfast (Saturday before Easter), Golf Outing (August), Giving Tuesday (December). The foundation's annual donation has increased \$5,000 per year since 2013 with the 2019 donation being their biggest yet at \$45,000.

I hope this report has given you some insight into the work that we do and the progress we have made. Our staff is our greatest asset, and I'm proud to say we have a team committed to working together for the success of our agency.

I would like to take a moment to recognize the dedicated, passionate long-term staff that have been with LWSRA.

20+ years

Sandy Brossman (1985)
Ralph Krauss (1981)

10-14 years

Tami Pareti (2009)
Melissa Jensen (2008)
Jennifer Casey (2008)
Scott Lorenz (2007)
Keith Wallace (2006)

5-9 years

Alexis Berezin (2013)
Jacob Chudzik (2013)
Kelsey Hanson (2012)
Nadine Kahl (2012)
Teresa Montemayor (2011)
Laura Pubins (2012)
Brittany Oskielunas (2013)
Scott Pedziwiatr (2014)
Karyn Reczek (2012)

Arik Sorensen (2014)
Kasey Stelmaszek (2012)
Rachel Stilp (2014)
Leslie Wick (2010)
Juanita Williams (2011)
Taylora Williams (2012)
Nick Winter (2014)
Danelle Wonderlick (2011)

Lastly, I would like to thank all of our volunteers, supporters and partners for their dedication and commitment to LWSRA.